

2010 Grounds Committee Report To CSE II Homeowners

Prior to 2009

2009 Forecasted vs. Actual

2010 Revised

As Presented Today

Updates

Trees

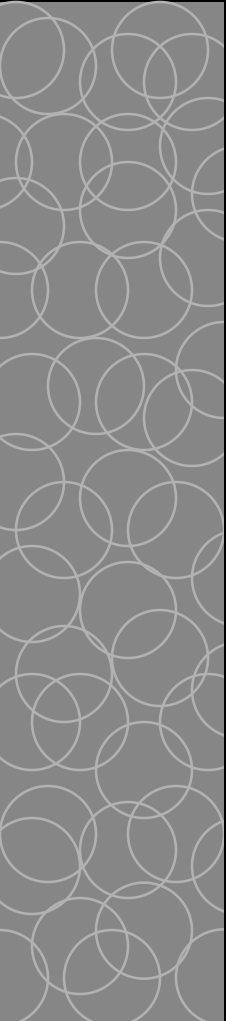

Grounds

Weed Control

Tree Roots & Road Maintenance




PRIOR TO 2009

- 
- ◆ One vendor
 - ◆ Paid by hour
 - ◆ No way to supervise
 - ◆ Common Areas were less than acceptable
 - ◆ Changed the Program
- 



2009 Forecasted vs.. Actual

- 
- ◆ 2009 Forecasted Expenses
 - \$32,400
 - ◆ 2009 Actual Expenditures
 - \$27,703
 - 14.5% under budget
 - ◆ Including items not in forecast:
 - \$3,449 for hillside erosion
 - \$3,000 for extra weed control
 - \$2,430 for landscaping

2010 Revised

- ◆ Presented in Financials Today
\$26,900
- ◆ Further Reductions to Forecast
 - Weed Control \$1,720
 - Landscape \$1,500
 - Trees \$1,850
- ◆ New Forecast \$21,830
 - Estimated Savings of \$18.8%



Where Do These Savings Go?

- 
- ◆ Street Budgets rely on saving from the Grounds Committee
 - ◆ Currently the Board is Concerned about projected cost for street maintenance
 - ◆ As the Grounds Committee reduces expenditures much of that money is made available to the Street Fund
- 

Tree Roots and Road Maintenance

Infiltration of Roots



Jim Perkins

Tree Roots and Road Maintenance

Infiltration of Roots



Tree Roots and Road Maintenance

Infiltration of Roots

