



CSE II Board of Directors Update

Study Findings

December 2, 2008

START OF THE STUDY OCTOBER 21, 2008

Objectives at start of project:

- Review current contract

- Evaluate current vendor

Study alternatives to hourly rate contract

- Interview several professionals

- Interview several vendors

- Implement a project approach

Present findings to the Board

Contact frustrated homeowners

- Show the new approach

- Get their concurrence and support

CSE II Board of Directors Update

Study Findings

December 2, 2008

➤ Concerns Looking Forward:

- Capabilities of Committee- Lack of background & experience
- Control of wild grass & Erosion
 - Lack of past control will effect future improvements
 - Cost & Control are at best estimate
 - Grass & weed control estimated to take two to three years
- Homeowners Expectations
- Confidence in & Capabilities of Vendors- were not there yet



CSE II Board of Directors Update

Study Findings

December 2, 2008

2009 Partial Cost Estimates

| 2009 Budget | December 2008 | April 2009 | August 2009 | Total |
|--------------|---------------|------------|-------------|----------|
| Area I | \$2,790 | \$1,642 | \$1,642 | \$6,074 |
| Area II | \$1,759 | \$1,231 | \$1,231 | \$5,221 |
| Area III | \$1,926 | 1,348 | 1,348 | \$4,622 |
| Trees | \$4,375 | | | \$4,375 |
| Weed Control | \$3,380 | | \$3,380 | \$6,760 |
| TOTALS | \$14,230 | \$5,221 | \$7,601 | \$27,052 |